

Pupil Premium Allocation £207,240 2017/18

(specific costs)

<u>Who/What</u>	<u>Cost</u>	<u>Action</u>	<u>Impact</u>
<u>CSA- 1:1 Individual support Y1</u>	£17,760	Pupil who needs specialist support with movement & basic skills will have additional help	Child can access activities appropriate to their needs
<u>CSA- Reception/Y1(JC)</u>	£18,070	Lower ability Year 1 pupils are given small group support within the classroom	Improvements in speech and language. 83% of children passed phonics test
<u>CSA-Year 3(LPH)</u>	£11, 778	1:1 support for a child with specific needs	Child can access activities appropriate to their needs
<u>CSA-Year 4/5 (LM)</u>	£16,998	In-class support with basic skills	2 specific children integrated into whole class to access curriculum and learning with peers (.6)
<u>CSA-Year 4/5(LD)</u>	£11 248	Mrs Dawson to support special needs children in Y4	Intervention groups: spellings & maths to improve basic knowledge and to prepare Y5 group for Y6 (.6)
<u>CTA-Y6 (LB)</u>	£18,070	Support for groups of Y6 with new standards/expectations	Reading, arithmetic & SPAG small group intervention work to raise standards in Y6 90% reading, 95% maths & 95% ESPG
<u>Family Support Worker</u>	£9,413	Working with vulnerable families, engaging the parents to help encourage their children	Families with emotional/social needs to have someone to go to, in addition to home visits if necessary
<u>School Counsellor</u>	£6,220	Support to be given to children with mental health issues	Children have access to Mrs Horseman if they have emotional/mental health issues so

			that they when they enter the classroom they are ready to learn
<u>Summer Club for disadvantaged children</u>	£5000	Club run for 3 weeks in holidays to ensure group of specific children have meals to enjoy and activities to engage in	Vulnerable children engaged in exciting activities and enjoying a healthy lunch during summer holidays
<u>ICT</u>	£4500	Ipads to further enhance learning	Engaging resources to enhance learning in all curriculum areas.
<u>Additional Lunchtime Supervisors x4</u>	£20000	Support given to specific pupils who find social interaction difficult	Children who need support with social skills are taught how to play games and interact appropriately with their peers
<u>Free Breakfast</u>	£3800	Children involved with agencies or who have parents experiencing financial difficulties may be offered a free breakfast.	Children have a healthy breakfast and are ready to start the school day positively
<u>Theatre visit to see pantomime</u>	£4500	Whole school (Y1-6) to the Gala theatre to watch pantomime	Enjoyment of live theatre which most children have never experienced before
<u>'Little Big Top' Circus</u>	£2500	Whole school show and circus workshops for all children	New skills learnt as well as working as a team