

School Sport Funding Summary and Impact

School Sport Funding is an amount of money that is put into a school budget in order to raise participation in sports, competitions and encourage healthy lifestyles.

In 2018-19 the school is receiving approximately £18 000.

At Bullion Lane we will spend the money in the following way in order to gain as much impact for the children as possible:

Continuation of the responsibility post for a teacher to organise PE, sports opportunities, competitions, clubs, liaise with Schools Sport Partnership (SSP) Membership to the School Sport Partnership

Fund sports coaches providing lunchtime and after school clubs (Simply Sport)

Detailed record of what the grant will be spent on: 2019/20

Responsibility point for teacher to promote healthy lifestyles £2,772

HLTA cover $\frac{1}{2}$ day per week for Sports coordinator to organise festivals, clubs and analyse data-£3000

School Sports Partnership Bronze level costs £3,975

This includes:

12 hr intervention programme on an afternoon

Provision of 5 buses to festivals/competitions

A full day intra-school sport event to be delivered in school by SSP staff

1 half day of workshops

1 and a half days of playground leadership or sports leadership training, to be delivered in school by SSP staff

Simply Sport Links (Package B) costs £4519

97.5 hours -1x1/2 day per week support from a dedicated PE specialist

36 hrs curriculum time delivering sports sessions for EYFS/KS1

39 hrs -1 x pre-school, lunchtime or after school club per week

12hrs - Playground Leaders Programme, aimed at Y5/6 children

12hrs- Healthy lifestyles club

Affiliation to Sports Association £150

B Outdoors £450

Buses/Coaches £800

Swimming Lessons £2850

Intended spend: £18, 266

IMPACT of Sports Funding

Our pupils demonstrate a greater skill set, enthusiasm and enjoyment for Sports and PE across the school.

95% of our Y6 children passed the 25m swim in Summer 2019.

82% could swim 25m competently.

The membership of the School Sports partnership helps to develop the teaching practices of all staff to deliver a higher quality of Physical Education sessions with a higher level of achievement observed in these lessons.

The development of the role of the Sports Leader in school is helping us to promote a healthy lifestyle with children from an early age and providing our pupils with a wider variety of sporting and healthy lifestyle experiences clubs for them to benefit from before, during and after school. This has increased participation in a number of sports with all clubs being oversubscribed this term. The impact of the sports funding is evident in the positive feedback received by the pupils, staff and parents. The impact can also be seen by the amount of children participating in lunchtime clubs and activities and as well as the successful participation in local festivals and sporting competitions.

By using playground leaders and continuing with our coaches and club involvement, these improvements are proving to be sustainable because of the motivation and enthusiasm of all parties involved.

Previous Spending of Sports Premium Funding

Detailed record of what the grant was spent on: 2018/19

Responsibility point for teacher to promote healthy lifestyles £2,667

HLTA cover $\frac{1}{2}$ day per week for Sports coordinator to organise festivals, clubs and analyse data-£3000

School Sports Partnership Bronze level costs £3,700

This includes:

Provision of 5 buses to festivals/competitions

A full day intra-school sport event to be delivered in school by SSP staff

1 half day of cycle or scooter workshops

1 and a half days of playground leadership or sports leadership training, to be delivered in school by SSP staff

Simply Sport Links costs £2500

24 hrs curriculum time delivering sports sessions for EYFS

38 hrs of after school clubs 1 day per week all year

2hrs per week upskilling staff-PE lessons for the year

Fund football coach £570

Affiliation to Sports Association £150

B Outdoors £450

Buses/Coaches £800

Swimming Lessons £2850

Hoopstarz £200

Climbing equipment for hall

Total spend for 2018/19: £19,887

Detailed record of what the grant was spent on: 2017/18

Responsibility point for teacher to promote healthy lifestyles £2,667

HLTA cover $\frac{1}{2}$ day per week for Sports coordinator to organise festivals, clubs and analyse data-£3000

School Sports Partnership Bronze level costs £3,700

This includes:

Provision of 5 buses to festivals/competitions

A full day intra-school sport event to be delivered in school by SSP staff

1 half day of cycle or scooter workshops

1 and a half days of playground leadership or sports leadership training, to be delivered in school by SSP staff

Simply Sport Links costs £5092.80

24 hrs curriculum time delivering sports sessions for EYFS

76 hrs of after school clubs 2 days per week all year

1 hr per week for 12 weeks 'Change for Life' club

2hrs per week upskilling staff-PE lessons for the year

Fund football coach £570

Affiliation to Sports Association £150
Active Playground Equipment £300
B Outdoors £450
Buses/Coaches £800
Swimming Lessons £2850
Hoopstarz £200
Total spend for 2017/18: £19,779.80

Detailed record of what the grant was spent on: 2016/17

In 2016-17 the school received £9,000.
Responsibility point for teacher to promote healthy lifestyles £2,613
School Sports Partnership Silver level costs £2,650
This includes:
Provision of 5 buses to festivals/competitions
Support and development of a school action plan to facilitate the acquisition of the national School Games Mark Award
A centrally coordinated CPD programme for staff
Intra-school virtual competitions (on-line resource)

Simply Sport Links costs £3,120
2 hrs per week curriculum time delivering sports sessions all year
2 hrs per week after school sports clubs all year
Fund football coaches x2 = £890

Total spend £9,273 (£273 added)

Detailed record of what the grant was spent on: 2015/16

In 2015-16 the school received £9,125.
Responsibility point for teacher to promote healthy lifestyles £2,613
School Sports Partnership costs £6,130
Fund football coaches x2 = £890
Total spend £9,633 (£508 added)

Record of what the grant has been spent on: 2014/15

In 2014-15 the school received £9,110.
Responsibility point for teacher to promote healthy lifestyles £2,613
School Sports Partnership costs £6,130
Contribution towards purchase of lines and playground markings £350
Total spend £9,093

