

Pupil Premium was £163,680 in 2019/20 & £188,300 2020/21 (staffing costs continued through lockdown but impact obviously not shown for 2020. Therefore, action continued with additions because of extra funding in blue)

<u>Who/What</u>	<u>Cost</u>	<u>Action</u>	<u>Impact</u>
<u>TA-Y1(LMc)</u>	£11,758	Pupils are given small group support within the classroom	
<u>TA-Year 1 (JC)</u>	£11,758	In-class support with basic skills	
<u>TA-Year 1 (AW)</u>	£18,051	1:1 support for child with complex needs. In-class support with basic skills	
<u>TA-Year 3 (LB)</u>	£25,224	In-class support with basic skills	
<u>TA-Year 3/4 (LD)</u>	£14,658	In-class support with basic skills	
<u>TA-Year 4/5 (LW)</u>	£31,010	Support for groups of lower attaining Y4 or Y5 depending on intervention	
<u>TA-Year 6 (CP)</u>	£24,166	Support for groups of Y6 with basic skills initially	
<u>Pupil Support Advisor</u>	£14,687	Support to be given to children with mental/emotional health issues particularly after Covid situation	
<u>ICT</u>	£14000	Laptops to further enhance learning	
<u>Additional Lunchtime Supervisors x4</u>	£20000	Support given to specific pupils who find social interaction difficult	

<u>Classroom resources for role play/home area Y1</u>	£3000	To help develop communication & language to catch up with lost learning	
<u>Hoopstarz</u>	£250	Whole school hula hooping fun for the day	
<u>Robinwood contribution to costs</u>	£1500	Coach and some of visit costs paid by school rather than parents	
<u>Sports for non-Robinwood children</u>	£250	Outdoor activities	

£190,392